Extended Schools Calculation						Dedicated Schools Grant				Standards Fund Sustainability				Area Based Grant Start Up				
DEVOLVED FUNDING			DATA			Lump	Per	Per		Lump	Per	Per		Lump	Per	Per		Total of
24/02/10			Partnership	No.	No.	Sum	School	Pupil	TOTAL	Sum	School	Pupil	TOTAL	Sum	School	Pupil	TOTAL	SFS &
			Code	Schools	Pupil	3,582	521.00	2.29		8,000	950	9.39		1,500	965.00	4.35		ABG
E0300	QUEEN ELIZABETH HIGH	4004	QE	7	894.0	3,582	3,647	2,047	**9,276**	8,000	6,650	8,396	**23,046**	1,500	6,755	3,889	**12,144**	**35,190**
E0301	AYLESTONE HIGH	4015	AY	9	1,719.5	3,582	4,689	3,938	**12,209**	8,000	8,550	16,150	**32,700**	1,500	8,685	7,480	**17,665**	**50,364**
E0302	BISHOP OF HEREFORD'S BLUEC	4600	BI	6	2,255	3,582	3,126	5,164	**11,872**	8,000	5,700	21,179	**34,879**	1,500	5,790	9,809	**17,099**	**51,978**
E0303	HEREFORD ACADEMY	4011	HA	7	1,929	3,582	3,647	4,417	**11,646**	8,000	6,650	18,117	**32,767**	1,500	6,755	8,391	**16,646**	**49,413**
E0304	ST MARY'S R.C. HIGH	4601	SM	3	1,096	3,582	1,563	2,510	**7,655**	8,000	2,850	10,294	**21,144**	1,500	2,895	4,768	**9,163**	**30,306**
E0305	WHITECROSS HIGH	4014	WX	6	2,551	3,582	3,126	5,842	**12,550**	8,000	5,700	23,959	**37,659**	1,500	5,790	11,097	**18,387**	**56,046**
E0306	KINGSTONE HIGH	4021	KI	8	1,451.0	3,582	4,168	3,323	**11,073**	8,000	7,600	13,628	**29,228**	1,500	7,720	6,312	**15,532**	**44,760**
E0307	LADY HAWKINS	4022	LH	5	907.5	3,582	2,605	2,078	**8,265**	8,000	4,750	8,523	**21,273**	1,500	4,825	3,948	**10,273**	**31,546**
E0308	THE JOHN MASEFIELD HIGH	4058	JM	8	2,102	3,582	4,168	4,814	**12,564**	8,000	7,600	19,742	**35,342**	1,500	7,720	9,144	**18,364**	**53,706**
E0309	THE MINSTER COLLEGE	4027	MI	9	1,689	3,582	4,689	3,867	**12,138**	8,000	8,550	15,858	**32,408**	1,500	8,685	7,345	**17,530**	**49,938**
E0310	FAIRFIELD HIGH	4032	FF	5	623.0	3,582	2,605	1,427	**7,614**	8,000	4,750	5,851	**18,601**	1,500	4,825	2,710	**9,035**	**27,636**
E0311	THE JOHN KYRLE HIGH	4428	JK	14	2,759.0	3,582	7,294	6,318	**17,194**	8,000	13,300	25,913	**47,213**	1,500	13,510	12,002	**27,012**	**74,224**
E0312	WEOBLEY HIGH	4045	WE	6	965.0	3,582	3,126	2,210	**8,918**	8,000	5,700	9,063	**22,763**	1,500	5,790	4,198	**11,488**	**34,251**
E0313	WIGMORE HIGH	4046	WI	6	1,079.0	3,582	3,126	2,471	**9,179**	8,000	5,700	10,134	**23,834**	1,500	5,790	4,694	**11,984**	**35,818**
E0501	BLACKMARSTON	7004	BM	4	233	3,582	2,084	534	**6,200**	8,000	3,800	2,188	**13,988**	1,500	3,860	1,014	**6,374**	**20,362**
			15	**102**	**22,253**	**53,730**	**53,663**	**50,958**	**######**	**120,000**	**97,850**	**208,995**	**426,845**	**22,500**	**99,395**	**96,798**	**218,693**	**645,539**

	income 2010/11	**Revenue**	**Capital**
	Standards Fund - Sustainability	722,747	166130
	Area Based Grant - Start Up (indicative)	314,109	
	Dedicated Schools Grant	158,351	
	Standards Fund Dis Sub	492,207	
	Total Income	**1,687,414**	**166,130**
	Expenditure 2010/11		
	Devolved Funding - DSG	158,351	
	Devolved Funding - ABG	218,693	
	Devolved Funding - Standards Fund	426,845	
	Other listed	385,013	
	Unallocated	6,305	
	Dis Sub	468,944	
	Total Expenditure	**1,664,152**	
	Amount Remaining	**23,262**	**166,130**

100000	PSA	95310	PSA
40000	supporting children with disabilities to access ES		
25000	Supporting carers to access ES		
20000	Playrangers		
10000	Training and resources to support ES developme		
40000	Speech and Language Therapy provision		
54703	ES staffing costs		
289703		95310	
6,199		106	
722,747		314,109	

Disad
Subsidy
21,428
34,837
36,621
52,675
20,638
53,403
35,003
19,191
40,437
39,475
13,133
52,878
22,152
20,899
6,174
468,944
ent
468,944